

# Waiting List Initiative FY 12

Services of Short Duration Focus Group  
June 20, 2011

# Senate Bill 994

## *“Sales and Use Tax – Alcoholic Beverages – Supplementary Appropriation*

- Provides \$15,000,000 to fund a Waiting List initiative for the Developmental Disabilities Administration (DDA) for fiscal year 2012
- The funds are to supplement the DDA's fiscal year 2012 appropriation.
- Priorities are for people on the DDA Waiting List in the Crisis Resolution and Crisis Prevention priority categories.
- Effective July 1, 2011.

# The DDA Waiting List

Current DDA Waiting List information reflected below is data as of May 24, 2011.

DDA Waiting List				
Eligibility Category	Crisis Resolution	Crisis Prevention	Current Request	Total
Developmental Disability	110	735	3233	4078
Supports Only	8	369	1915	2292
Total	118	1104	5148	6370

# Guiding Principles

- Given the significant unmet need, spend \$15 million to serve people with developmental disabilities.
- Spend the funds as legislature intended: funding services for people in the crisis resolution and crisis prevention categories
- Maximize the use of State General funds with a federal match.

# Proposed Two Stages of Implementation

## *Stage 1 of Implementation*

*July 2011 – January 2012*

- Place everyone in Crisis Resolution in appropriate services.
- People in the Crisis Prevention category would be reminded of the criteria for the Crisis Resolution category and reassessed as appropriate

## *Stage 2 of Implementation*

*January 2012*

- Evaluate the rate of expenses to date
- Determine the feasibility to expand:
  - Service initiation for people in Crisis Prevention
  - Services of short duration for people in Crisis Prevention Category

# Input Needed

- What services should be included?
- How much funding per person should be considered?
- How should funding be allocated?
  - Service Plan/Request Form
  - One time allotment
- What accountability/documentation should be required?
- Who/how should it be administered?
- Should there be an exceptions process?
- What would the criteria be for exceptions?

# What services should be included?

Areas for services of short duration spending **could** include:

- Individual and family counseling;
- Personal care;
- Day care;
- Specialized equipment;
- Health Services;
- Respite Care;
- Housing adaptations;
- Transportation;
- Identification services;
- Training and support for self advocacy;
- Therapeutic services;
- Medical equipment purchase, rental, and repair;
- Crisis intervention and follow-up;
- Attendant care;
- Barrier removal;
- Community integration services;
- Employment related services; and
- Other services to maximize independence, productivity, and integration within the community.



**How much funding per person  
should be considered?**





# **How should funding be allocated?**

- **Service Plan/Request Form**
- **One time allotment**



**What accountability/  
documentation should be  
required?**



**Who/how should it be  
administered?**



**Should there be an  
exceptions process?**

**If so, what would the criteria  
be for exceptions?**



**Other suggestions?**